



DUNDRY VIEW NEIGHBOURHOOD PARTNERSHIP

MONDAY 17th DECEMBER 2012

Report of: Keith Houghton, Neighbourhoods and Communities Department

Title: Area Coordinator's Report

Contact: 0117 922 2135 / keith.houghton@bristol.gov.uk

Recommendations

1. To note the progress on schemes selected with the devolved transport budgets **(item 1.1 a&b)**
2. In particular to note the final costs of completed 2011/12 Local Traffic Schemes, the balance of overspends/underspends and projected spend which is still within budget. **(1.2a)** To note the recommendation by the Transport Group to deliver the proposed tree planting at Longway Avenue, the match required for Fulford Road and that spend on 2012/13 schemes is projected to remain in budget **(1.2b)**. To note the potential spend risks in **1.2c** and consider suggested ways of mitigating any risk of overspend **(1.2d)**
3. To note the progress on Narrow Estate Road (NER) work and the option now available of delivering the full Geoffrey Road Scheme is the Committee wants to use the NER budget available to Dundry View for 2012/13. **(1.3)**
4. To note the results of the Local Sustainable Transport bids submitted **(Item 2)**
5. To note the latest updates on the devolved Clean and Green budget of £1,500 and those being delivered from centrally-held BCC Clean and Green budget of £10,000 to benefit Dundry View wards **(Item 3a; b & c)**
6. To note the progress updates on agreed S106 Parks Budget **(4.1 a&b)**
7. To note the progress on Traffic/Transport S106 projects – in particular the request for a process to decide location of bus stops on Bishport/Hareclive and the anticipated underspend on Hollisters **(4.2)**
8. To approve the recommended allocation of £4,624.91 to improve library provision **(4.4, Appendix B)**

9. To note the presentation of health service activities at **item 8 Appendix C**

1. Devolved Highways Budgets Updates

1.1 Carriageway and footway resurfacing

a. Carriageway budget: **£86,900**

Location	Ward	Estimated cost	Final cost	Progress
Wymbush Crescent	Hartcliffe	£2,000	£2,378.12	completed
Tynte Avenue	Hartcliffe	£1,700	£1,953.92	completed
Teyfant Road	Hartcliffe	£2,100	£2,405.64	completed
Ilex Close	Bishopsworth	£850	£1,535.10	completed
Murford Avenue	Hartcliffe	£4,800	£5,630.42	completed
Sampsons Road	Hartcliffe	£2,700	£1,424.81	completed
Donald Road	Bishopsworth	£3,600	£8,038.00	completed together
Langford Road	Bishopsworth	£2,700		
Lulsgate Road	Bishopsworth	£1,900	£2,862.73	completed together
Bourton Walk	Bishopsworth	£550		
Stoneberry Road / Holbeach Way	Whitchurch Park	£11,500	£7,595.95	completed
Bishopport Avenue / Broadoak Road	Hartcliffe	£37,000	£46,263.30	completed
Whitchurch Lane (Bamfield to Ridgeway Lane)	Whitchurch Park	£15,500	£18,500.70	completed
Total		£86,900	£98,588.69	
Please note the overspend in this budget, which will be covered from centrally-held Highways budgets				

b. footway resurfacing **£63,000 budget**

	Location	Ward	Estimated cost	Final cost	Update
F3	Murford Avenue, Smithmead, Heyron Walk, Halswell Gardens, Arundel Close, Murford Walk, Lynde Close, Meriet Avenue, Herridge Road, Herridge Close	Hartcliffe	£25,000	£29,995.68	Order sent to Carillion Nov 2012. Order value will be £29,995.68 due to additional works
F4	Westward Road, Dancey Mead, Watchill Avenue, Spartley Drive, Spartley Walk, Watchill Close, Marlepit Grove	Bishopsworth	£30,000	£39,915.76	Order sent to Carillion Nov 2012. Order value will be £39,915.76 due to additional works
Scheme below to be worked on if funding allows after the F3 & F4 have been completed					
F2	Hollisters Drive, Sampsons Road, Holbrook Crescent, Dowling Road, Oxleaze, Branche Grove, Miltons Close	Whitchurch Park	£30,000	£12,242.41	Order to be sent to Carillion in Nov 2012. NP requested Highways have done Branche Grove and a small section of Hollisters Drive.
	Total			£82,153.85	
Please note the overspend in this budget, which will be covered from centrally-held Highways budgets					

1.2 Local Traffic Schemes

Total available budget: **£39,518.72**

a. 2011/2012 Local Traffic Schemes outstanding:

Location / Ward	Issue	Est Cost	New Estimate to complete in 2012/13	Final Cost of whole scheme/spend in 2012/13	Notes
East Dundry Road / Eastnor Road	Parking restriction review and implementation	£4,000	£2,754.62	@£3,900?/ £2,655? Underspend of ?£100	Work completed. Waiting for final costs but anticipating a slight underspend
Highridge Green	Extension of 7.5 tonne weight limit	£6,000 £13,000	£9,722.39	£15,494.95/ £12,217.34 Overspend of £2,494.95*	Completed July 2012. Overspend results from under-estimation of electrical work costs.
Highridge Road	Review parking restrictions and enforce	£4,000	£2,741.84		Reserve Local Sustainable Transport scheme - £4,000 put forward as match contribution
Church Road	Measures to assist pedestrians	£15,000 new estimate: £19,000	£13,686.59 £17,686.59	£18,347.03/ £17,033.62 Underspend of £652.97	Scheme completed
Sept 2012 Total to complete			£32,905.44		
Dec 2012 Total actual spend 2012/13 to date				£29,250.96	

Location / Ward	Issue	Est Cost	New Estimate to complete in 2012/13	Final Cost of whole scheme/spend in 2012/13	Notes
Estimated spend to complete schemes				£31,905.96	If Highridge Road goes ahead the spend will rise to @ £34,647.80

b. 2012/2013 Local Traffic Schemes:

Location / Ward	Issue	Possible solution	Estimated Cost	Notes
Longway Avenue - opposite Chatterton Green, Whitchurch Park	Damage caused by parking on grass verges	Introduce bollards to prevent access to the grass verges: If NP funds the planting of 8 trees adjacent to Longway Avenue, Tree Bristol will fund the remaining. £2,640 cost plus additional logs	£4,000 £3,300	Transport Sub-Group recommends the tree-planting option over the cheaper 'log only' option
Fulford Road near shops, Hartcliffe and Whitchurch Park		Lack of parking bay adjacent to shops	£1,800 as match funding to LSTF	£10,000/ £25,200 estimated cost. Approved LSTF bid, will go ahead
Minor lines and signs	To address ad-hoc requests	Measures introduced at officers discretion	£2,250 (£260.85 spend to date)	As per last year
Total 2012/13 schemes			£7,350	

Location / Ward	Issue	Possible solution	Estimated Cost	Notes
Total 2011/12 & 2012/13 schemes in Sept 2012			£39,155.44	
Total (estimated) 2011/12 & 2012/13 schemes at Dec 2012			£39,255.96	Total cost would be @ £41,997.80 if Highridge Rd is approved by LSTF
Funds remaining (estimate)				£262.76
Funds remaining if Highridge Rd is approved:				-£2479.08

c. Anticipated financial issues with 2012/13 Local Traffic Schemes:

- i. As set out in Table b. above: **£262.76** is anticipated as the sum which will remain uncommitted if final costs turn out as anticipated. This estimate includes both overspends incurred and underspends which are both actual and anticipated.
- ii. However, if the Highridge Road LSTF bid is approved from the current Reserve list then an overspend of **£2479.08** will occur.
- iii. There is a small risk that the Longway Avenue scheme could overspend its estimate but it's highly likely that the lines and signs budget will underspend.

d. Potential ways of managing potential overspend against available 2012/13 funding:

- i. The Neighbourhood Committee might want to wait to find out if Highridge Road will be approved and then reduce the allocation to minor signs and lines (£2,250). This would still produce a small overspend of up to £1,000
- ii. Depending on the decision on the Highridge Road LSTF bid, the Committee might draw any shortfall on match from the 2012/14 Local Traffic Budget
- iii. The Neighbourhood Committee might want to explore any potential funding within existing Section 106 budgets which could supplement delivery of 2012/13 priority schemes

1.3 Narrow Estate Roads

Budget: £30,550 plus carryover (£2,363.64) = £32,913.64

Location	Estimated cost	Spend to date	Progress
Geoffrey Close (Bishopsworth)*	£10,000 approx	£0 advised	scheme using a grasscrete system designed. LSTF bid for a permeable paving system not successful (Total: £22,050). for £12,050 with this £10,000 as match to deliver their preferred scheme using
Bittle Mead / Totshill Drive (Whitchurch Park)	£10,000 approx	£8,518.65 Final Cost	Completed June 2012
Chaundey Grove (Hartcliffe Ward)	£10,000 approx	£8,518.65 Final Cost	Completed June 2012
Totals	£30,550	£17,037,30	

- Dundry View will receive Narrow Estate Road budget for 2012/13 – enough to complete any outstanding identified Narrow Estate Road
- *The Geoffrey Road scheme currently has £15,876.34 of NER budget available to it. Work has gone ahead already with residents on the basis of a scheme using @£16,000. The Permeable paving system they aspired to would cost £22,050. The funding of £6173.66 to cover the shortfall on this solution is available from the NER budget if the Neighbourhood Committee wants to go ahead to fund the full scheme.

Recommendation: That the Neighbourhood Committee makes a decision whether they want to draw down the shortfall from the Narrow Estate Roads budget to deliver the full cost permeable paving scheme or if they want to go ahead with the less ambitious scheme which is currently in development.

2. Local Sustainable Transport Fund Bids submitted July 2012

The table below sets out the results of bids submitted on behalf of the Dundry View NP and also additional bids put forward with the support of local Ward councillors for other groups:

	Scheme	NP bid/other bid	Total £ estimated cost	Total £ requested from LSTF/Match £ put forward
Approved Infrastructure Project				
1	Fulford Road layby & Pavey Road traffic calming	NP bid	£27,000	£25,200/£1,800 from 2012/13 Local Traffic budget. Bid successful. The scheme will be priced up and funding from LSTF will cover the delivery costs.
Reserve Infrastructure List				
2	Elm Tree Corner Corridor (Highridge Road)	NP bid	£62,000	£58,000/£4,000 from 2011/12 Local Traffic budget. Awaiting finalised costs on approved schemes. This scheme will then be re-assessed and may be approved or not for funding
Turned down: met Fund objectives but insufficient money to fund				
3	Bishport Avenue crossings 1 (2 between Broad Oak Road and Crosscombe roundabout)	NP bid	@£80,000 - £160,000 (depending on cost of type of crossing needed)	£100,000 maximum/ £58,285.30: Morrison's S106
4	Bishport Avenue crossings 2 (1 at	NP bid	£98,000 - £143,000 (depending on	£ 40,000 - £84,715 (depending on

	Scheme	NP bid/other bid	Total £ estimated cost	Total £ requested from LSTF/Match £ put forward
	Hollisters Drive)		cost of type of crossing needed)	cost of signalised crossing)/ £58,285.30: Morrison's S106
Turned down: did not meet Fund objectives				
5	Geoffrey Close permeable pavement parking	submitted by Highridge Forum, sponsor - Richard Eddy	£ 22,050	£12,050/£10,000 from 2011/12 Narrow Estate Road budget
6	Whitchurch Lane Restricted Parking scheme	submitted by Whitchurch Lane Residents Group, sponsor – Mark Brain	£3,000	£3,000/£0
Totals			£292,050 minimum/ £417,050 maximum	£238,250 minimum/ £282,965 maximum

3a Clean and Green budget

Amount carried over to 2012-13 £10

2012/13 Budget: £1,510 Total remaining: £1,210

No allocations of devolved Clean and Green fund nor centrally held £10,000 Community Payback budget have been made during the period from the September NP meeting. The current budgets remaining as follows:

BISHOPSWORTH £500				
Works proposed	Location	Resource to be used	Cost	Balance remaining
None				£200
WHITCHURCH PARK £480 (£20 overspend 2011/12)				
None				£480

HARTCLIFFE £530 (£30 underspend 2011/12)			
None			£530

Work from Central BCC £10,000 Community Payback budget:

Works proposed	Location	Resource to be used	Cost
BISHOPSWORTH			
none			
WHITCHURCH PARK			
none			
HARTCLIFFE £530 (£30 underspend 2011/12)			
none			

Proposals for spend will continue to be developed through Pride of Place Group, Forums and requests from ward Councillors and co-ordinated by the Area Environment Officer as agreed at the 27th June NP meeting.

3b Clean and Green budget: Citywide

Amount carried over from 2011/2012 to 2012/2013 **£3,581.75**

2012/13 Budget: £3,581.75

Litter bins: £3,381.75			
Activity	Locations	Update	Financial spend
Replacement Litter Bins	Highridge Common; Kings Head Lane Park; Pigeon House Stream; Headley Park	Highridge & Kings Head Lane delivered; Pigeon House Stream and Headley Park delivered	Final costings: £3,575

3c Applications submitted to 2012/13 £19,000 Citywide Clean and Green budget

As reported at the last meeting, none of these bids were successful.

4 Section 106 budgets Update

4.1 s106 parks budgets: £156,868.63

a. Update on projects chosen by the Neighbourhood Committee

Location	Scheme	Cost	Progress
Withywood Park (Bishopsworth)	4 bins	£2,895	Bins installed – work completed. Final cost: £2,895
Willmott Park	Installation of metal seating and new bin liners	£3,047	Work completed. Final cost: £3,047.20 . This leaves a final underspend of £42.49
Kings Head Park (Bishopsworth)	Path improvements and potential gate	Approx £7,000 for the path. Gate needs to be decided.	Not yet commenced.
St Augustine's Park (Whitchurch Park)	Children's play area	£125,000	Neighbourhood Committee approved the allocation of £44,523.83 match funding from the Groves S106 contribution to match the £80,500 on offer from the Capital Stimulus Fund. Residents and young people have taken part in consultation meetings and more are being organised.
Headley Park	The provision of a study identifying Headley Park enhancement opportunities. £10,819.21	Up to £10,819.21	AEO organised a walkabout in October. Small number of residents attended. Idea to replace poor fencing in Headley Park with good quality fencing with money. But cost would exceed available funding.
Crox Bottom	Management Plan and improvements	£24,663.00.	Improvements delivered and Management Plan completed. See Agenda Item 5

b. Breakdown of devolved s106 budgets for Parks including current allocations

See Appendix A

Permission / site / s106 code	Value	Date to be spent / committed by	Allocation
05/04662 / 33 Highridge Green, Highridge / ZCD...582 (Bishopsworth)	£7,487.10	No Limit	Kings Head park path and gate
04/04297 / 106 Bedminster Down Road, Bishopsworth / ZCD...824 (Bishopsworth)	£3,475.49	No Limit	Kings Head e park path and gate
09/03863 / 63 Turtlegate Avenue, Withywood / ZCD...902 (Bishopsworth)	£8,604.88	No Limit	See Agenda Item 7
09/03840 / Withywood Methodist Church, Four Acres, Withywood / ZCD...903 (Bishopsworth)	£10,951.68	No Limit	No recommendation yet made
06/05540 / Amelia Nutt Clinic, Queens Road, Withywood / ZCD...615 (Bishopsworth)	£18,878.09	22 Nov 12	Spent on Withywood Park play pod bins for withywood park;seats/bin for Willmott Park. Leaves £42.49 underspend
07/00966 / Redhouse, Queens Road, Bishopsworth / ZCD...746 (Bishopsworth)	£13,921.61	No Limit	See Agenda Item 7
06/05299 / Maynard Road, Hartcliffe / ZCD...580 (Hartcliffe)	£3,201.94	No Limit	See Agenda Item 7
09/03734 / The Groves, Hartcliffe / ZCD...922 (Whitchurch Park)	£44,523.83	29 Jun 15	Allocated to St Augustine's Park play area upgrade
09/00197 / 51 Mowcroft Road, Hartcliffe / ZCD...851(Whitchurch Park)	£10,341.40	No Limit	See Agenda Item 7
06/00842 / Triangle Site, Imperial Park, Hartcliffe / ZCD... 542 (Hartcliffe)	£24,663.00	25 May 12	Crox bottom management plan
06/00842 / Triangle Site, Imperial Park, Hartcliffe / ZCD... 543 (Hartcliffe)	£10,819.21	No Limit	Support for Headley Park enhancement

Permission / site / s106 code	Value	Date to be spent / committed by	Allocation
			opportunities
TOTAL	£156,868.63		

4.2 s106 budgets for transport: £498,171.71

The table below describes updates on all Section 106 funds which have been approved by the Neighbourhood Committee.

Future recommendations for s106 spend will be discussed and forwarded as recommendations from the Transport Sub-Group.

The devolved public and sustainable transport budgets (£338,735.97) have been considered by the Transport Subgroup of the Neighbourhood Partnership. The transport subgroup have worked with council officers and have agreed recommendations to the Neighbourhood Committee.

Permission / site / s106 code	Value	Date to be spent / committed by	Agreed Allocation	Update
06/03468 / Enterprise Inn, Hartcliffe Way, Bedminster / ZCD...534	£42,865.14	14 May 12 up to £9,000 underspend likely.	improvements to PROW 433 and remaining money to improve rear lanes in vicinity of Ilchester Crescent	Main work is finished. Work is continuing to complete the final touched. (see picture below) Additional work to use the underspend was identified at the October Transport Group: white lining and tidying up the surface at the top of the steps. The old patched concrete will be replaced by tarmac and new kerbing, 25mm high. These are being costed now. Installation of handrails to PROW 434 between 208 & 206 Ilchester Crescent is also being costed.

Permission / site / s106 code	Value	Date to be spent / committed by	Agreed Allocation	Update
00/01307 / Imperial Park, Hartcliffe / ZCD...174	£41,875.87	No Limit	£100,000 agreed June 2012 to support additional and extended services by ABUS Service 52 from 2 April 2012 to 31 March 2017	The extended 52 bus service is now operational
04/00307 / Pizza Hut, Imperial Park, Hartcliffe Way, Hartcliffe / ZCD...434	£58,124.13	No Limit		
04/00307 / Pizza Hut, Imperial Park, Hartcliffe Way, Hartcliffe / ZCD...434	£56,718.65	No Limit	£238,735.97 agreed June 2012 to fund bus stop upgrades on Bishport Avenue, on the route of service 36, and Hareclive Road, on the route of service 52, to GBBN standards.	Public & Passenger Transport have carried out an initial site survey with their shelter supplier, Clear Channel, and have received quotations for new shelters at a number of bus stops in the area.
06/00842 / Triangle Site, Imperial Park, Hartcliffe / ZCD...757	£116,393.67	No Limit		Currently investigating who owns the land on the northern side of William Jessop Way, just as you turn into it from

Permission / site / s106 code	Value	Date to be spent / committed by	Agreed Allocation	Update
09/03734 / The Groves, Hartcliffe / ZCD...921	£65,623.65	29 Jun 15		<p>Bishport Avenue. This is the location where Cllr Tim Kent has suggested installing a pair of new bus stops, however there isn't a pavement on the northern side so we will need to use some of the land to install a new fully accessible bus stop.</p> <p>We need to decide which bus stops to upgrade with the funding that's available. NP is asked to agree a process for making these decisions</p>
05/00599 / Morrisons, Symes Avenue, Hartcliffe / ZCD...573	£58,285.30	6 Aug 12	The provision of traffic measures to control road speeds and enhance road safety along the length of Hollisters Drive, Hartcliffe	<p>Consultation completed o objections received. TRO being progressed. Estimated delivery to start 1st Feb 2013, expected to take 3 weeks to complete.</p> <p>Scheme anticipated to cost @£40,000</p>
05/00599 / Morrisons, Symes Avenue, Hartcliffe / ZCD...572	£58,285.30	6 Aug 12	The provision of traffic measures to improve road safety on Bishport Avenue, Hartcliffe	<p>Pedestrian counts have been completed. Transport Group set up site visit to look at options. Recommendation will go to 19th December meeting to install crossing at Newland Drive, site of highest pedestrian use.</p>

4.3 s106 budget for youth provision: £3,679.61

Organisation	Project	Funding	Progress
The Big P	Contribution towards venue and activities for The Big P 2012.	£1,800	February Big P, Easter and Summer have taken place.
Youth and CSV	6 month training project for 16 young people (15+ yrs) to support youth and play in Dundry View NP area	£2,220 (£340.39 from Wellbeing)	Update being sought from Hareclive Youth Project.

4.4 s106 budget for libraries: £4,624.91

See proposal at Appendix B.

Recommendation: that the Neighbourhood Committee approve the proposed spend of Section 106 funding as outlined in the report to improve resources for children/young people at Bishopsworth and Hartcliffe libraries

5. Neighbourhood Forums feedback

Neighbourhood Forums took place in all three wards during the week beginning 26th November. Issues raised will be tabled at the 17th December Neighbourhood Partnership meeting.

6. Bishopsworth Pool Update

The Steering Group has met once since the last Neighbourhood Partnership in September. The Group has co-ordinated the following activities to progress work to identify a future use of the site:

- The Group has continued to monitor the upkeep of the site
- Two Hartcliffe-based residents have joined the Bishopsworth Pool Development Steering Group following a request for more Hartcliffe-based members in the WHAM newsletter
- An Open morning was held at the pool site on Saturday 3rd November for groups/organisations to look over the building with a view to proposing development ideas for it
- This Open Morning was advertised via Neighbourhood Partnership and H&WCP website, mailing lists, letters and an advert in The Post. A dozen people attended and other groups have viewed the building at other times besides.

- To date 10 options have come forward:

- 1) Table Tennis Venue
- 2) Place of Worship
- 3) Boxing Club
- 4) Cold Water Sub Aqua Venue -
- 5) Children's day nursery -
- 6) Convenience store or tyre depot -
- 7) New Climbing Wall/ Bouldering centre -
- 8) Residential Development -
- 9) Community Use -
- 10) Residential Development

- All interested groups have been asked to do an Expression of Interest by end of December 2012. This is so we have an idea of how many serious options on using the existing Building there are. A support session to help interested groups develop an Expression of Interest is being organised for 10th December, 6.00pm – 7.30pm, led by the BCC Community Buildings Manager.
- At the same time we've built a picture of all the other buildings/groups/activities there are going on within a mile of the Pool site and what gaps in provision in the community there are
- The Steering Group has decided to hold an open Workshop for the community in **February 2013** to bring together local people, local groups and organisations to consider the offers we've had in to use the existing building and come up with what community benefits people want from the site
- From this The Steering Group will report back to the Neighbourhood Partnership what local people want, an assessment whether the offer of Interest can deliver this or not and this will lead to a Recommendation from the Neighbourhood Partnership about the future of the existing building – whether to go ahead and develop the existing building or to demolish it and use the site to deliver what local people have said they want at the February workshop

7. Crox Bottom Management Plan

- The finalised Management Plan is presented to the NP at Item 5 on the agenda for comment and approval

8. Dundry View Action Plan Development

- Gill Brookman, NHS Bristol Health Improvements Project Manager for South Bristol will present the intended work streams which her team will deliver in Dundry View to support the Supporting Healthier Communities priority in the Dundry View NP Action Plan (**Item 10**)
See Appendix C

APPENDIX A

Dundry View Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 October 2012				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Parks				
05/04662 / 33 Highridge Green, Highridge / ZCD...582	Colleen Bevan (Parks Services Manager)	£7,487.10	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 33 Highridge Green
04/04297 / 106 Bedminster Down Road, Bishopsworth / ZCD...824	Colleen Bevan (Parks Services Manager)	£3,475.49	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 106 Bedminster Down Road
09/03863 / 63 Turtlegate Avenue, Witherwood / ZCD...902	Colleen Bevan (Parks Services Manager)	£8,604.88	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 63 Turtlegate Avenue
09/03840 / Witherwood Methodist Church, Four Acres, Witherwood / ZCD...903	Colleen Bevan (Parks Services Manager)	£10,951.68	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Witherwood Methodist Church
07/00966 / Redhouse, Queens Road, Bishopsworth / ZCD...746	Colleen Bevan (Parks Services Manager)	£13,921.61	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Redhouse site
06/05299 / Maynard Road, Hartcliffe / ZCD...580	Colleen Bevan (Parks Services Manager)	£3,201.94	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Maynard Road
09/00197 / 51 Mowcroft Road, Hartcliffe / ZCD...851	Colleen Bevan (Parks Services Manager)	£10,341.40	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 51 Mowcroft Road
06/00842 / Triangle Site, Imperial Park, Hartcliffe / ZCD... 543	Colleen Bevan (Parks Services Manager)	£10,871.27	No Limit	The provision of a study identifying Headley Park enhancement opportunities
10/05270 / Coleshill Drive, Hartcliffe / ZCD...A31	Colleen Bevan (Parks Services Manager)	£8,430.44	19 Nov 16	The provision of improvements to Parks and Open Spaces within one mile of Coleshill Drive

Dundry View Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 October 2012				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Transport				
06/03468 / Enterprise Inn, Hartcliffe Way, Bedminster / ZCD...534	Terry Bullock (Traffic Manager)	£43,071.38	14 May 12	The provision of highway infrastructure in the vicinity of the property (Funding committed on 26 March 2012, and a scheme of improvements to PROW433 and access to Ilchester Crescent are currently being undertaken)
00/01307 / Imperial Park, Hartcliffe / ZCD...174	Geoff Mills (Public Transport Manager)	£24,077.35	No Limit	Improvements to public transport within the area of impact of the site. (Sum to be drawn down over a 5 year period to support the No 52 Bus Service)
04/00307 / Pizza Hut, Imperial Park, Hartcliffe Way, Hartcliffe / ZCD...434	Geoff Mills (Public Transport Manager)	£115,395.34	No Limit	The provision of public transport benefits and / or other sustainable transport benefits to serve the Imperial Park retail park. (Approx £58,000 of this sum to be drawn down over a 5 year period to support the No 52 Bus Service)
06/00842 / Triangle Site, Imperial Park, Hartcliffe / ZCD...757	Geoff Mills (Public Transport Manager)	£116,953.69	No Limit	The provision of public transport benefits and/or other sustainable transport benefits in the vicinity of the site
09/03734 / The Groves, Hartcliffe / ZCD...921	Geoff Mills (Public Transport Manager)	£65,939.40	29 Jun 15	The provision of improvements to four local bus stops in the vicinity of the site
05/00599 / Morrisons, Symes Avenue, Hartcliffe / ZCD...573	Terry Bullock (Traffic Manager)	£58,565.74	6 Aug 12	The provision of traffic measures to control road speeds and enhance road safety along the length of Hollisters Drive, Hartcliffe
05/00599 / Morrisons, Symes Avenue, Hartcliffe / ZCD...572	Terry Bullock (Traffic Manager)	£58,565.74	6 Aug 12	The provision of traffic measures to improve road safety on Bishport Avenue, Hartcliffe
Other				
06/03468 / Enterprise Inn, Hartcliffe Way, Bedminster / ZCD...681	Kate Murray (Head of Libraries)	£4,647.16	22 Feb 13	The improvement of Library facilities in the vicinity of the property.
Please Note				
The following contribution could not be spent due to the Lakeshore development being constructed on land that the path would have been located on. There were no direct alternatives due to the steepness of the gradient between the east side of Crox Bottom and Imperial Park. I propose to contact the developer to ascertain whether they would be prepared to allow us to use the contribution on other walking and cycling facilities in the vicinity of Imperial Park. If they consent to this the contribution will be devolved.				
02/02526 / Imperial Park, Hartcliffe / ZCD...347	Terry Bullock (Traffic Manager)	£93,793.76	20 May 10	The provision of a footpath / cycleway link across Crox Bottom to provide a link from the Headley Park Residential Area to the western edge of Imperial Park (adjacent to Big W) at a point to be agreed with the site owner.

Item 8 - Appendix B

DUNDRY VIEW NEIGHBOURHOOD PARTNERSHIP

MONDAY 17TH DECEMBER 2012

Report of: Kal Dale, Group Services Manager (South),
Libraries/Neighbourhoods

Title: Improving children's areas at Bishopsworth and Hartcliffe
branch libraries

Contact Telephone Number: T: (0117) 9038528 E: kal.dale@bristol.gov.uk

RECOMMENDATION

Requesting approval from the Neighbourhood Partnership to spend the S106 funds as detailed below.

- To purchase new furniture for the children's area at Bishopsworth and Hartcliffe branch libraries. To make the areas appear more welcoming and safe
- To purchase new books to enhance current collections and increase usage of library resources by children and young people

Context

1. Bristol Libraries delivers library services in the Dundry View area from Bishopsworth and Hartcliffe branch libraries. The service offers free access to books, information and reader development with specialist teams in Children's work, Community Engagement and in Reading.

2. A Section 106 agreement arising from the Enterprise Inn, Hartcliffe Way delivers a contribution of **£4,647.16** for 'The improvement of Library facilities in the vicinity of the property'. These monies are to be spent by **22nd February 2013**

Proposal

Our proposal is to purchase the following for –

a) Bishopsworth library

1. Big Book Box on wheels
£105.95
2. Magazine Rack
£155.00
3. Rotator Displayer
£201.15
4. Hexagonal Table
£172.55
5. Stackable chairs (mixed colour)
£139.95
6. Stackable chairs (beech)
£139.95
7. Rectangular carpet large – Sunny Day
£465.85

Total = £1380.40 + VAT

b) Hartcliffe library

1. Group Work station
£353.99
2. Library Quiet Single sided trolley
£210.00
3. Book Displayer - x2 £149.95 each
£299.90

Total = £863.89 + VAT

Suppliers – Consortium Office and Gresswell Specialist library suppliers
(If for some reason the items are not available, or are found to not be suitable, similar suitable items will be sourced)

c) The remainder, approximately £2,000 to be spent on purchasing children's stock, e.g picture books, board books etc.

The reason for the above proposal is that services to children and young people and their families are a core part of the library service and informed by evidence. On average almost 40% of children live in homes with 10 or fewer books and they are 15 times more likely to live in a house without a single

book. Therefore libraries have a big role to play in giving children experience of a wide range of reading materials, genres and formats.

Young people could be particularly involved in helping to choose stock for the libraries - this has worked really well previously.

Various groups who meet and use both libraries have commented that as the children are our future customers that perhaps some monies could be spent on making the areas more attractive and welcoming to them to encourage future use.

Equality Implications

The proposal will not have a negative impact on groups from protected categories. The proposal will enable both libraries to contribute to the cultural and educational lives of people of all ages in the areas.

Both libraries have been actively engaged in working with children and their families by introducing regular activities, which have proved to be very popular and are attracting hard to reach families and groups.

Hartcliffe library was involved in the 'Changing lives, Changing Landscapes' project, which arose out of a rise of hate crime in the Hartcliffe and Withywood area that identified a need to work with children and their families around issues of community cohesion.

The feedback the library service received out of the project was around its role in strengthening the experience for children and their families by providing appropriate resources to reflect different communities, cultures, religions etc. It was identified in the evaluation report that the children were keen to read for personal reading in order to increase their awareness and to share their learning with the adult members of their families.

In addition, the library was identified as an appropriate community space for the summing up of the project, which accumulated in a display of the work of local children and their understanding of the diversity of Bristol and its communities.

Legal

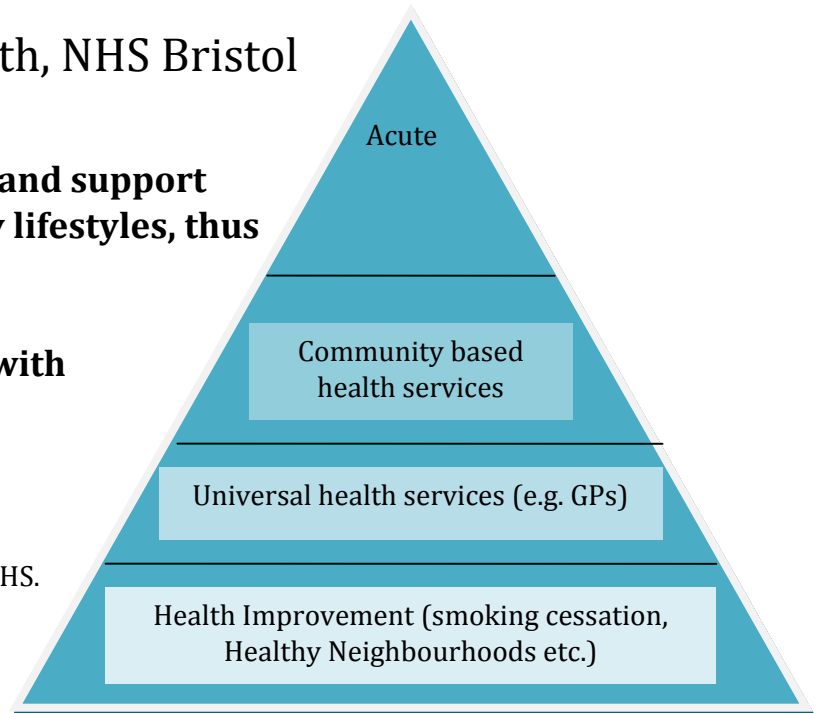
We are a statutory service under the 1964 Act and operate under Arts Council England.

Our role is to engage, encourage and support communities in adopting healthy lifestyles, thus reducing ill health.

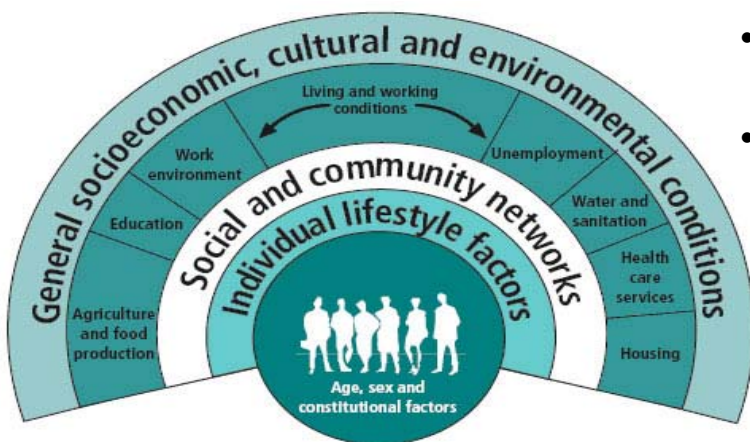
We focus on those communities with the greatest health inequalities.

How we fit with the NHS.

A very simple view!



Our health and wellbeing is affected by many aspects of life and lifestyle. In Health Improvement we work to address two key areas:



- Increasing individual's abilities to adopt and maintain a healthy lifestyle
- Increasing the potential for working and living environments to support and promote healthy living.

The Social Determinants of Health model

Dalhgren & Whitehead (1991)

Some Health Concerns in Dundry View

- Life expectancy is lower than the Bristol average and many residents will have a disability or chronic illness for more of their life.
- There is a higher than average number of overweight people
- There is a high number of teenage pregnancies
- There is a higher than average number of people who smoke
- Fear of crime & dissatisfaction with their environment puts people's wellbeing at risk
- There is a higher than average number of childhood injuries

We work with local organisations to identify opportunities for activities and interventions to improve health, focusing on the following priorities:

Increasing levels of physical activity

Increasing emotional wellbeing and resilience

Improving healthy eating habits and healthy lifestyles

Reducing smoking rates and promoting smoke free homes

Enhancing relationships and sexual health, reducing domestic violence, and supporting young mothers.

Improving access to health services

Improving the health of older people and reducing falls

Improve men's health and increase access to health services

Keeping children safe, reducing the risk of injuries

What The Healthy Neighbourhoods Team are doing in Dundry View, some examples

Living Well Days encouraged people to try new activities and think about how to look after their wellbeing. A Tai Chi group is being set up and further events planned.

Local groups are being encouraged to have PALS (Patient Advice Liaison) training so they can respond to residents who need help with any health services.

Training is available for professionals to help young people develop healthy relationships. Also a Freedom Group is run for women who've experienced abusive relationships

We work in partnership with Hheag to promote healthy eating and growing.

We run a Linking Health Group to enable people who promote health to network, share ideas for projects and keep up to date on health issues.

We are working with GP practices to enable access to health checks for residents (40 to 74yrs)

A 'man & van' visited workplaces and DIY shops to do health checks during Men's Health Week. Further work with local employers has developed from this.

The Health Trainer has met with individuals in Hartcliffe, helping them to set & meet personal goals, living more healthy lifestyles. The Wii Fit group recently achieved a challenge of walking up Glastonbury Tor.

The Knitting Group at @ Symes provides opportunities to develop friendships, with the worker able to talk about concerns and offer signposting into appropriate health services.

This document is a summary of the Dundry View Health Improvement Strategy 2012 – 2015

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